

Message from the Board of Director's Chair

It has been another very exciting and busy year for Children's Mental Health of Leeds and Grenville. We continue to focus on our role as Lead Agency, fulfilling all ministry requirements and working closely with our Lanark County Partner, Open Doors for Lanark Children and Youth.

Our outstanding Management and Staff have been delivering core services in our area and have developed exciting inroads with both a Youth Engagement group as well as a Parent's Advisory group. Our Youth group, "Real Talk" have developed a powerful video and taken their support on the road speaking at a number of schools in our area. Together we work to eliminate stigma and reach all children and youth who need our services.

As we finish up another successful year here at the agency we are all busy preparing for our accreditation review in the fall. With the work that we have done throughout the last four years I am confident that in spite of our added responsibilities, our agency will maintain if not improve the standards reached in our last accreditation.

I would like to take this opportunity to thank our devoted Management and Staff and all of our community partners for their tireless work in making a difference for children and youth throughout Lanark, Leeds and Grenville.

Sincerely,
Pat Markovich

Table 1: CMHLG 2016-17 Fiscal Year Main Service Results Year to Year Comparison

	April 1, 2015 to March 31, 2016	April 1, 2016 to March 31, 2017	Difference
Individuals Receiving Service	1304 individuals	1420 individuals	(+) 116 individuals
Hours of Service Delivered	10,006 hours	11,242 hours	(+) 1,236 hours
Average Wait Time for all services	10 days	7 days	(-) 3 days

Executive Director's Report

Our mission is to provide timely and effective mental health services to children, youth and their families. I am so proud of the staff at our agency for their work towards this mission over the last year. They have served over 1420 children, youth and their families, demonstrating clinical excellence each and every day. Well done! In addition to clinical service, staff participated in the development of pathways to care, helping the mental health system make sense for children, youth and their families. They have also participated in trainings to ensure the services provided incorporate the latest research and have joined committees to support our work as a lead agency.

As we transitioned into year two as the Lanark, Leeds & Grenville Lead Agency for Moving on Mental Health, we progressed from data collection and gathering information, to planning and, in some areas, moving forward to implementation of our priorities. I am so pleased that the children, youth and families we serve, along with our staff and managers, and Open Doors for Lanark Children and Youth have worked so well together in developing a system that better meets the needs of those accessing our services.

We are working on a number of priorities identified by our community. One priority, in which we are very proud, is our Youth Engagement group, "Real Talk". Thank you to the youth for the incredible work you have done to better inform us about what kids need from the mental health system to ensure easy access to services and better outcomes. Other priority areas we have worked on to ensure that navigating the system makes sense include: parent engagement, service coordination, quality assurance, mental health and addictions services and crisis services.

Our leadership team has done an exceptional job of working on the various priorities while at the same time supporting their teams. Thank you for your dedication and innovative thinking. Thank you to our Administrative and Finance teams for taking care of so many processes that keep us moving and organized. A sincere thank you to the Board of Directors for your dedication and guidance over the last year, as we continue in our role as service providers and as system planners for Lanark, Leeds and Grenville.

Sincerely,
Lorena Crosbie

**Statement of Operations
For the Year Ended March 31, 2017**

Revenue

Ministry of Children & Youth Services	\$3,843,778
Ministry of Education	24,448
United Counties of Leeds & Grenville	15,000
Ontario Trillium	66,100
Upper Canada District School Board	26,745
Fundraising	77,364
Other Income	160,623
Deferred Revenue	36,639
Total Revenue	\$4,250,697

Expenditures

Access/Intake	\$34,553
Brief Services	1,002,026
Counselling/Therapy Services	1,071,950
Intensive Services	970,987
Crisis Services	55,486
Specialized Consultations	39,115
Family Skills Support	56,092
Targeted Prevention	60,062
Service Coordination	81,983
Tele-Mental Health	10,000
ASD Supports	21,480
Triple P Program	56,640
Respite	18,331
System Transformation	281,640
Individual Placement	95,505
Making Play Possible	136,372
Section 23	26,745
Centre of Excellence	16,896
Every Kid in Our Communities	31,619
Sampson House Renovations	66,100
Fundraising	92
ADHD Symposium	51,304
Criminal Court Community Fund	21,602
Other	43,796
Total Expenditures	\$4,250,376

Revenue Over/(Under) Expenditures \$ 321

Audited by: Walker & Associates Professional Corporation, Chartered Accountant



Children's Mental Health of Leeds & Grenville

21st Annual Report

Board of Directors

Pat Markovich, Chair
Steve Elliott, Vice Chair
Garry Green, Treasurer
Barbara Patrick
Christine Kivi
Lance McIntosh
Andrew Thomas
Carmen Grosse
Susan Hildebrand
Harold Hess
Christine Bryce

Children's Mental Health of Leeds and Grenville would like to sincerely thank their donors and volunteers from both their Children's Mental Health Program and Making Play Possible

Thank you for your continued Support!

Our Mission Statement

To provide effective & timely mental health service to children and their families.